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1997-98 Legislative Assembly Estimates



1997-98
Legislative Assembly
Estimates

Alberta



1997-98 Legislative Assembly Estimates

Presented by the Hon. Stockwell Day
Provincial Treasurer
in the Legislative Assembly of Alberta
April 21, 1997



1997-98

Legislative Assembly Estimates

Presented to the Legislative Assembly
on 15th March 1998
by the Minister for Finance
Hon. J. J. Martin



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PREFACE

The 1997-98 Legislative Assembly Estimates present the budget plans for the Offices of the Legislative Assembly.

The Legislative Assembly will be asked to appropriate money from the General Revenue Fund based on these Estimates pursuant to sections 1 and 2 of the Appropriation Act, 1997.

The Summary by Vote and Office shows amounts for operating expense, and capital investment where appropriate, together with historical data on a comparable basis.

The Summary of Operating Expense by Object for all Offices identifies items such as salaries, supplies and amortization of capital assets.

Capital investment includes the cost of office equipment exceeding \$15,000, except for the Office of the Auditor General which has set its minimum value at \$2,500.

Voted Estimates are presented for each Office by vote and element.

Income statements are also presented for each Office.

The Schedule of Amounts to be Voted from the General Revenue Fund is excerpted from the Appropriation Act, 1997, showing each vote by Office.

SUMMARY BY VOTE AND OFFICE
(dollars)

OPERATING EXPENSE

	1997-98 Estimates			Gross	Gross	Gross
	Gross Expense	Dedicated Revenue	Net Expense	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
Support to the Legislative Assembly	22,386,620	(131,638)	22,254,982	20,172,788	20,974,401	19,739,526
Office of the Auditor General	9,336,000	-	9,336,000	8,710,114	9,609,280	9,069,943
Office of the Ombudsman	1,175,400	-	1,175,400	1,046,100	1,046,100	1,016,475
Office of the Chief Electoral Officer	6,265,770	-	6,265,770	9,539,420	9,539,420	604,955
Office of the Ethics Commissioner	168,490	-	168,490	161,576	161,576	162,739
Office of the Information and Privacy Commissioner	950,429	-	950,429	758,417	758,417	432,249
TOTAL	40,282,709	(131,638)	40,151,071	40,388,415	42,089,194	31,025,887

CAPITAL INVESTMENT

	1997-98 Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
Office of the Auditor General	483,000	496,984	608,581	196,798
TOTAL	483,000	496,984	608,581	196,798

SUMMARY OF OPERATING EXPENSE BY OBJECT FOR ALL OFFICES
(dollars)

	1997-98
	Estimates
Salaries, Wages and Employee Benefits	16,499,936
Supplies and Services	15,874,241
Grants	2,560
Payments to Members of the Legislative Assembly	7,590,972
Amortization of Capital Assets	315,000
Gross Expense	40,282,709
Dedicated Revenue	(131,638)
Net Expense	40,151,071

MANPOWER AUTHORIZATION BY OFFICE

Full-Time Equivalent Employment

	1997-98	Comparable
	Estimates	1996-97
		Budget
Support to the Legislative Assembly	224	225
Office of the Auditor General	115	110
Office of the Ombudsman	18	16
Office of the Chief Electoral Officer	11	11
Office of the Ethics Commissioner	2	2
Office of the Information and Privacy Commissioner	10	9
Total Full-Time Equivalent Employment	380	373



SUPPORT TO THE LEGISLATIVE ASSEMBLY

THE HONOURABLE KEN KOWALSKI

Speaker of the Legislative Assembly

325 Legislative Building, 427-2464

W. J. DAVID McNEIL

Clerk of the Legislative Assembly

801 Legislature Annex, 427-2478

The Legislative Assembly is the parliament of Alberta, consisting of members who are elected by the people of Alberta. Through them, Albertans make provincial laws and provide money needed by the government for the present and future good of the people of the province. In keeping with the time-honoured tradition of parliamentary self-government, the Lieutenant Governor gives assent to the laws so made by Albertans.

AMOUNTS TO BE VOTED

(dollars)

	1997-98 Estimates			Gross	Gross	Gross
	Gross Estimates to be Voted	Dedicated Revenue	Net Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
OPERATING EXPENSE	22,386,620	(131,638)	22,254,982	20,172,788	20,974,401	19,739,526

SUPPORT TO THE LEGISLATIVE ASSEMBLY

OBJECTIVE:

To provide for the necessary administrative and financial support to the Legislative Assembly of Alberta.

SERVICES PROVIDED:

Provides all services required for the operation of the Legislative Assembly including committees.

Provides for publication of Alberta Hansard, the Order Paper, Votes and Proceedings, and Bills.

Provides for public information, public education and visitor services programs.

Provides a library service to the Legislature, public service and general public.

Provides for expenses incurred in connection with inter-parliamentary relations activities.

Provides for payment of mailing, telephone and other communication expenses for Members of the Legislative Assembly.

Provides for expenses for Members' constituency offices.

Provides for payment of indemnities, committee allowances, expense allowances and living expenses to Members of the Legislative Assembly as authorized by the Legislative Assembly Act.

Provides for payment of disability benefits and health insurance premiums and benefits for Members of the Legislative Assembly.

Provides for electronic data processing services to support Members of the Legislative Assembly.

Provides for transportation expenses of Members of the Legislative Assembly.

Provides for payment of re-establishment allowances to former Members of the Legislative Assembly.

LEGISLATIVE ASSEMBLY - *Continued*

SUPPORT TO THE LEGISLATIVE ASSEMBLY
(dollars)

OPERATING EXPENSE

Reference	Element	1997-98 Estimates			Comparable 1996-97 Forecast			Gross Comparable 1996-97
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Budget
1.0.1	Financial Management and Administrative Services	326,811	-	326,811	323,953	-	323,953	332,697
1.0.2	House Services	1,040,477	(100)	1,040,377	982,773	-	982,773	991,719
1.0.3	MLA Administration	14,172,275	(500)	14,171,775	12,355,721	(500)	12,355,221	12,860,765
1.0.4	Office of the Speaker	260,970	-	260,970	260,186	-	260,186	260,547
1.0.5	Government Members' Services	1,842,335	-	1,842,335	1,456,730	-	1,456,730	1,456,730
1.0.6	Official Opposition Services	1,115,126	-	1,115,126	1,586,421	-	1,586,421	1,586,421
1.0.7	New Democrat Opposition Services	85,690	-	85,690	-	-	-	-
1.0.8	Legislature Committees	159,045	(1,200)	157,845	66,863	(1,000)	65,863	151,300
1.0.9	Public Information Branch	1,364,523	(118,800)	1,245,723	1,297,463	(118,000)	1,179,463	1,359,376
1.0.10	Legislature Library	832,820	(11,038)	821,782	795,171	(15,000)	780,171	821,414
1.0.11	Information Systems	814,699	-	814,699	724,800	-	724,800	645,306
1.0.12	Independent Member's Services	-	-	-	-	-	-	42,845
1.0.13	Human Resources Services	371,849	-	371,849	203,097	-	203,097	177,628
1.0.14	Electoral Boundaries Commission	-	-	-	119,610	-	119,610	287,653
TOTAL VOTED		22,386,620	(131,638)	22,254,982	20,172,788	(134,500)	20,038,288	20,974,401

**SUPPORT TO THE LEGISLATIVE ASSEMBLY
INCOME STATEMENT**

(thousands of dollars)

	1997-98 Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
REVENUE				
Premiums, Fees and Licences				
Various	1	1	2	1
Other Revenue				
Various	131	133	125	151
Total Revenue	132	134	127	152
Contribution to Support to the Legislative Assembly from General Revenues	22,255	20,840	20,847	20,546
Funding Available	22,387	20,974	20,974	20,698
EXPENSE				
Support to the Legislative Assembly	22,387	20,173	20,974	19,740
Total Expense	22,387	20,173	20,974	19,740
GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS	-	-	-	-
FUNDING EXCESS (SHORTFALL)	-	801	-	958

PETER VALENTINE

Auditor General

8th Floor, 9925 - 109 Street, 427-4220

The mission of the Office of the Auditor General of Alberta is to identify opportunities and propose solutions for the improved use of public resources, and to improve and add credibility to performance reporting, including financial reporting, to Albertans.

AMOUNTS TO BE VOTED

(dollars)

	1997-98 Estimates			Gross	Gross	Gross
	Gross Estimates to be Voted	Dedicated Revenue	Net Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
OPERATING EXPENSE	9,336,000	-	9,336,000	8,710,114	9,609,280	9,069,943
CAPITAL INVESTMENT	483,000	-	483,000	496,984	608,581	196,798

OFFICE OF THE AUDITOR GENERAL

OBJECTIVE:

To conduct professional, independent audits and express opinions as required by section 18 of the Auditor General Act and other statutes, on the financial statements of the Crown including departments, regulated funds, revolving funds, provincial agencies and other organizations or bodies of which the Auditor General is auditor.

SERVICES PROVIDED:

Reports to the Legislative Assembly on the work of the Office of the Auditor General, and on matters which were observed during the course of that work, as required by section 19 of the Auditor General Act, after the end of the fiscal year of the Crown.

Undertakes special auditing or investigative assignments as may be specified by the Legislative Assembly and also, under certain conditions, as specified by the Executive Council.

OFFICE OF THE AUDITOR GENERAL
(dollars)

OPERATING EXPENSE

Reference	Element	1997-98 Estimates			Comparable 1996-97 Forecast			Gross Comparable 1996-97
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Budget
2.0.1	Office of the Auditor General	9,336,000	-	9,336,000	8,710,114	-	8,710,114	9,609,280
TOTAL VOTED		9,336,000	-	9,336,000	8,710,114	-	8,710,114	9,609,280

CAPITAL INVESTMENT

Reference	Element	1997-98 Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget
2.0.1	Office of the Auditor General	483,000	496,984	608,581
TOTAL VOTED		483,000	496,984	608,581

**OFFICE OF THE AUDITOR GENERAL
INCOME STATEMENT**

(thousands of dollars)

	1997-98 Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
REVENUE				
Premiums, Fees and Licences				
Audit Fees	1,415	1,636	1,500	863
Other Revenue				
Various	-	-	-	1
Total Revenue	1,415	1,636	1,500	864
Contribution to the Office of the Auditor General from General Revenues	7,921	7,973	8,109	8,569
Funding Available	9,336	9,609	9,609	9,433
EXPENSE				
Office of the Auditor General	9,336	8,710	9,609	9,070
Total Expense	9,336	8,710	9,609	9,070
GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS	-	-	-	-
FUNDING EXCESS (SHORTFALL)	-	899	-	363

CHANGE IN CAPITAL ASSETS

New Capital Investment	483	497	609	197
Less: Disposal of Capital Assets	-	-	-	-
Less: Capital Amortization	(315)	(261)	(284)	(211)
Increase (Decrease) in Capital Assets	168	236	325	(14)



OFFICE OF THE OMBUDSMAN

BRIAN CARVER

Acting Ombudsman

1630 Phipps-McKinnon Building

10020 - 101A Avenue, 427-2756

The mission of the Office of the Ombudsman of Alberta is to promote fairness in public administration within the Government of Alberta.

AMOUNTS TO BE VOTED

(dollars)

	1997-98 Estimates			Gross	Gross	Gross
	Gross Estimates to be Voted	Dedicated Revenue	Net Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
OPERATING EXPENSE	1,175,400	-	1,175,400	1,046,100	1,046,100	1,016,475

OFFICE OF THE OMBUDSMAN

OBJECTIVE:

To provide an impartial investigation on behalf of persons who feel they have suffered an injustice through the actions of departments, agencies or officials of the Government of Alberta, and to recommend corrective action if the complaint is justified. To provide recommendations where the "system" of providing government services is in need of change/upgrading.

SERVICES PROVIDED:

Investigates complaints from members of the public as approved by the Ombudsman who recommends actions or changes if appropriate.

Investigates, on own motion, systems of provincial government service delivery which may warrant recommendation for improvement to that service delivery system.

Investigates, upon Ministerial or Legislative Committee request, concerns within the jurisdiction of the Ombudsman and recommends actions or changes if appropriate.

Provides a referral and advice directorate when people are unsure of the most appropriate grievance process available to them.

OFFICE OF THE OMBUDSMAN
(dollars)

OPERATING EXPENSE

Reference	Element	1997-98 Estimates			Comparable 1996-97 Forecast			Gross Comparable 1996-97 Budget
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	
3.0.1	Office of the Ombudsman	1,175,400	-	1,175,400	1,046,100	-	1,046,100	1,046,100
TOTAL VOTED		1,175,400	-	1,175,400	1,046,100	-	1,046,100	1,046,100

**OFFICE OF THE OMBUDSMAN
INCOME STATEMENT**

(thousands of dollars)

	1997-98 Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
Contribution to the Office of the Ombudsman from General Revenues	1,175	1,046	1,046	1,038
Funding Available	1,175	1,046	1,046	1,038
EXPENSE				
Office of the Ombudsman	1,175	1,046	1,046	1,016
Total Expense	1,175	1,046	1,046	1,016
GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS	-	-	-	-
FUNDING EXCESS (SHORTFALL)	-	-	-	22

DERMOT F. WHELAN
 Chief Electoral Officer
 Suite 100
 11510 Kingsway Avenue, 427-7191

The Office of the Chief Electoral Officer provides administrative, logistic and financial support for general and special enumerations, general elections and by-elections, and plebiscites in support of the Election Act and the Senatorial Selection Act. The Chief Electoral Officer monitors and records the financial activities of registered parties, constituency associations and candidates to ensure compliance with the Election Finances and Contributions Disclosure Act.

AMOUNTS TO BE VOTED
 (dollars)

	1997-98 Estimates			Gross Comparable 1996-97 Forecast	Gross Comparable 1996-97 Budget	Gross Comparable 1995-96 Actual
	Gross Estimates to be Voted	Dedicated Revenue	Net Estimates			
OPERATING EXPENSE	6,265,770	-	6,265,770	9,539,420	9,539,420	604,955

OFFICE OF THE CHIEF ELECTORAL OFFICER

OBJECTIVE:

To provide administrative, logistic and financial support for general and special enumerations, general elections and by-elections, and plebiscites in support of the Election Act and the Senatorial Selection Act. To monitor and record the financial activities of registered parties, constituency associations and candidates to ensure compliance with the Election Finances and Contributions Disclosure Act.

SERVICES PROVIDED:

Provides for enumerations, elections, by-elections and plebiscites and for communication and liaison with the executive of registered parties, constituency associations, and candidates and their campaign officials, pertaining to the established policies and procedures of the relevant acts.

OFFICE OF THE CHIEF ELECTORAL OFFICER
(dollars)

OPERATING EXPENSE

Reference	Element	1997-98 Estimates			Comparable 1996-97 Forecast			Gross Comparable 1996-97
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Budget
4.0.1	Election Office	400,200	-	400,200	394,200	-	394,200	394,200
4.0.2	Elections	4,518,420	-	4,518,420	4,518,420	-	4,518,420	4,518,420
4.0.3	Register of Electors	1,347,150	-	1,347,150	4,626,800	-	4,626,800	4,626,800
TOTAL VOTED		6,265,770	-	6,265,770	9,539,420	-	9,539,420	9,539,420

**OFFICE OF THE CHIEF ELECTORAL OFFICER
INCOME STATEMENT**

(thousands of dollars)

	1997-98 Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
REVENUE				
Other Revenue				
Various	-	-	-	2
Total Revenue	-	-	-	2
Contribution to the Office of the Chief Electoral Officer from General Revenues	6,266	9,539	9,539	888
Funding Available	6,266	9,539	9,539	890
EXPENSE				
Office of the Chief Electoral Officer	6,266	9,539	9,539	605
Total Expense	6,266	9,539	9,539	605
GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS	-	-	-	-
FUNDING EXCESS (SHORTFALL)	-	-	-	285

ROBERT C. CLARK
 Ethics Commissioner
 410, 9925 - 109 Street, 422-2273

The Office of the Ethics Commissioner enhances public confidence in the integrity of Members of the Legislative Assembly and of the public service of Alberta by providing advice and guidance to Members and senior officials regarding their private interests in relation to their public responsibilities, by investigations into allegations of conflicts of interest, and by promoting the understanding by Members, senior officials, and the public of the obligations regarding conflict of interest contained in legislation or directive.

AMOUNTS TO BE VOTED
 (dollars)

	1997-98 Estimates			Gross Comparable 1996-97 Forecast	Gross Comparable 1996-97 Budget	Gross Comparable 1995-96 Actual
	Gross Estimates to be Voted	Dedicated Revenue	Net Estimates			
OPERATING EXPENSE	168,490	-	168,490	161,576	161,576	162,739

OFFICE OF THE ETHICS COMMISSIONER

OBJECTIVE:

To provide elected Members of the Legislative Assembly and senior officials of the government with advice and recommendations regarding their private interests in relation to their public responsibilities and to provide an impartial investigation of allegations of conflict of interest from the public and from elected Members.

SERVICES PROVIDED:

Promotes the understanding by Members of the Legislative Assembly of their obligations under the Conflicts of Interest Act; by senior officials of their obligations under the directive issued by the Minister of Justice and Attorney General, and by the public of conflict of interest obligations of Members of the Legislative Assembly and senior officials.

Obtains information from Members of the Legislative Assembly and senior government officials regarding their income, assets, liabilities, and financial interests and prepares public disclosure statements for Members of the Legislative Assembly.

Investigates complaints received from the public or from an elected Member respecting an alleged breach of the Act by a Member of the Legislative Assembly.

Provides advice and recommendations on matters respecting obligations of the Members of the Legislative Assembly under the Act, and of senior officials pursuant to the directive of the Minister of Justice and Attorney General.

OFFICE OF THE ETHICS COMMISSIONER
(dollars)

OPERATING EXPENSE

Reference	Element	1997-98 Estimates			Comparable 1996-97 Forecast			Gross Comparable 1996-97
		Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Budget
5.0.1	Office of the Ethics Commissioner	168,490	-	168,490	161,576	-	161,576	161,576
TOTAL VOTED		168,490	-	168,490	161,576	-	161,576	161,576

**OFFICE OF THE ETHICS COMMISSIONER
INCOME STATEMENT**

(thousands of dollars)

	1997-98 Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
Contribution to the Office of the Ethics Commissioner from General Revenues	168	162	162	172
Funding Available	168	162	162	172
EXPENSE				
Office of the Ethics Commissioner	168	162	162	163
Total Expense	168	162	162	163
GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS	-	-	-	-
FUNDING EXCESS (SHORTFALL)	-	-	-	9

ROBERT C. CLARK

Information and Privacy Commissioner
410, 9925 - 109 Street, 422-6860

The Office of the Information and Privacy Commissioner will ensure the protection of rights to access to records in the custody and control of public bodies as set out in legislation and will ensure that personal information is collected and disclosed or used by public bodies according to the manner and purposes set out in legislation.

AMOUNTS TO BE VOTED
(dollars)

	1997-98 Estimates			Gross	Gross	Gross
	Gross Estimates to be Voted	Dedicated Revenue	Net Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
OPERATING EXPENSE	950,429	-	950,429	758,417	758,417	432,249

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

OBJECTIVE:

To ensure compliance by public bodies with legislation providing access rights to records as set out in legislation and to ensure personal information is protected in its collection, use and disclosure. To provide comments, information, and advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.

SERVICES PROVIDED:

Conducts reviews of decisions, acts, or failures to act relating to requests for information.

Conducts reviews of decisions, acts, or failures to act relating to the collection, use or disclosure of personal information.

Conducts investigations to ensure compliance with provisions of the Freedom of Information and Protection of Privacy Act and with rules relating to destruction of records.

Makes orders relating to duties to be performed; extensions of time limits; fees imposed; correction of personal information; the collection, use or disclosure of personal information; and destruction of personal information.

Informs the public about the Act and receives comments from the public about the administration of the Act.

Engages in or commissions research into anything affecting the achievement of the purposes of the Act.

Comments on the implications for freedom of information or the protection of privacy of proposed legislative schemes or programs of public bodies.

Comments on the implications for protection of privacy of using or disclosing personal information for record linkage.

Authorizes the collection of personal information from sources other than the individual the information is about.

Brings to the attention of the head of the public body any failure to meet prescribed standards.

Gives advice and recommendations of general application to public bodies.

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER
(dollars)

OPERATING EXPENSE

		1997-98 Estimates			Comparable 1996-97 Forecast			Gross Comparable 1996-97
Reference	Element	Gross Expense	Dedicated Revenue	Net Expense	Gross Expense	Dedicated Revenue	Net Expense	Budget
6.0.1	Office of the Information and Privacy Commissioner	950,429	-	950,429	758,417	-	758,417	758,417
TOTAL VOTED		950,429	-	950,429	758,417	-	758,417	758,417

**OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER
INCOME STATEMENT**

(thousands of dollars)

	1997-98 Estimates	Comparable 1996-97 Forecast	Comparable 1996-97 Budget	Comparable 1995-96 Actual
REVENUE				
None	-	-	-	-
Total Revenue	-	-	-	-
Contribution to the Office of the Information and Privacy Commissioner from General Revenues	950	758	758	450
Funding Available	950	758	758	450
EXPENSE				
Office of the Information and Privacy Commissioner	950	758	758	432
Total Expense	950	758	758	432
GAIN (LOSS) ON DISPOSAL OF CAPITAL ASSETS	-	-	-	-
FUNDING EXCESS (SHORTFALL)	-	-	-	18

LEGISLATIVE ASSEMBLY

AMOUNTS TO BE VOTED

For the fiscal year ending March 31, 1998

VOTE	Estimates
	\$
LEGISLATIVE ASSEMBLY	
SUPPORT TO THE LEGISLATIVE ASSEMBLY	
Operating Expense	22,386,620
OFFICE OF THE AUDITOR GENERAL	
Operating Expense	9,336,000
Capital Investment	483,000
OFFICE OF THE OMBUDSMAN	
Operating Expense	1,175,400
OFFICE OF THE CHIEF ELECTORAL OFFICER	
Operating Expense	6,265,770
OFFICE OF THE ETHICS COMMISSIONER	
Operating Expense	168,490
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	
Operating Expense	950,429
Amount of operating expense to be voted under section 1 of the Appropriation Act, 1997 (Legislative Assembly Estimates).....	40,282,709
Amount of capital investment to be voted under section 2 of the Appropriation Act, 1997 (Legislative Assembly Estimates).....	483,000



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